

**TONBRIDGE CEMETERY**  
**CUMULATIVE MANAGEMENT INFORMATION SUMMARY**  
**1ST APRIL 2007 TO 30TH NOVEMBER 2007**

<b>CUMULATIVE TRADING STATEMENT</b>		
	<b>PROFILE</b> 01.04.07 - 30.11.07	<b>ACTUAL</b> 01.04.07 - 30.11.07
TOTAL EXPENDITURE	95,450	98,557
TOTAL INCOME	(33,208)	(30,224)
DEFICIT/(SURPLUS)	62,242	68,333

<b>KEY PERFORMANCE INDICATORS</b>			
	<b>INCOME</b>		<b>USAGE</b>
	<b>07-08 PROFILE</b>	<b>07-08 ACTUAL</b>	<b>07-08 ACTUAL</b>
PURCHASE of GRAVES	(9,100)	(9,248)	19 (inc 3 reserved)
INTERMENTS(Earthen Grave)	(11,550)	(11,732)	34 (inc 8 ashes)
MEMORIAL PERMITS	(2,850)	(2,705)	29
LEASE Columbaria Vaults/Plaques	(6,020)	(2,824)	7
USE of CHAPEL	(688)	(603)	11
<b>TOTAL</b>	<b>(30,208)</b>	<b>(27,112)</b>	<b>100</b>

## NOTES:

All income is net of VAT

